

| <b>DOKUMEN PELAKSANAAN ANGGARAN</b>                                                       |                                                                                          | FORMULIR<br>DPA RINCIAN BELANJA SKPD |        |       |                       |                       |
|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------|--------|-------|-----------------------|-----------------------|
| <b>SATUAN KERJA PERANGKAT DAERAH</b>                                                      |                                                                                          |                                      |        |       |                       |                       |
| Provinsi Bangka Belitung<br>TAHUN ANGGARAN 2026                                           |                                                                                          |                                      |        |       |                       |                       |
| Nomor DPA : DPA/A.1/1.06.2.13.0.00.36.0000/001/2026                                       |                                                                                          |                                      |        |       |                       |                       |
| Urusan Pemerintahan : 1 - URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR |                                                                                          |                                      |        |       |                       |                       |
| Bidang Urusan : 1.06 - URUSAN PEMERINTAHAN BIDANG SOSIAL                                  |                                                                                          |                                      |        |       |                       |                       |
| Program : 1.06.01 - PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI                 |                                                                                          |                                      |        |       |                       |                       |
| Kegiatan : 1.06.01.1.06 - ADMINISTRASI UMUM PERANGKAT DAERAH                              |                                                                                          |                                      |        |       |                       |                       |
| Organisasi : 1.06.2.13.0.00.36.0000 - DINAS SOSIAL DAN PEMBERDAYAAN MASYARAKAT DESA       |                                                                                          |                                      |        |       |                       |                       |
| Unit : 1.06.2.13.0.00.36.0001 - UPTD Panti Sosial Bina Laras Hijrah                       |                                                                                          |                                      |        |       |                       |                       |
| Alokasi Tahun -1 : Rp0,00                                                                 |                                                                                          |                                      |        |       |                       |                       |
| Alokasi Tahun : Rp3.155.700,00                                                            |                                                                                          |                                      |        |       |                       |                       |
| Alokasi Tahun + 1 : Rp15.615.800,00                                                       |                                                                                          |                                      |        |       |                       |                       |
| Indikator dan Tolak Ukur Kinerja Kegiatan                                                 |                                                                                          |                                      |        |       |                       |                       |
| <b>Indikator</b>                                                                          | <b>Tolak Ukur Kerja</b>                                                                  |                                      |        |       | <b>Target Kinerja</b> |                       |
| Capaian Kegiatan                                                                          | Indeks Kepuasan Pelayanan Internal Perangkat Daerah (PSBLH)                              |                                      |        |       | 90,00 %               |                       |
| Masukan                                                                                   | Dana Yang Dibutuhkan                                                                     |                                      |        |       | Rp3.155.700,00        |                       |
| Keluaran                                                                                  | Jumlah Paket Peralatan Rumah Tangga yang Disediakan                                      |                                      |        |       | 1 Paket               |                       |
| Hasil                                                                                     | Indeks Kepuasan Pelayanan Administrasi Umum Perangkat Daerah (PSBLH)                     |                                      |        |       | 8 paket               |                       |
| Sub Kegiatan : 1.06.01.1.06.0003 - Penyediaan Peralatan Rumah Tangga                      |                                                                                          |                                      |        |       |                       |                       |
| Sumber Pendanaan : PENDAPATAN ASLI DAERAH (PAD)                                           |                                                                                          |                                      |        |       |                       |                       |
| Lokasi : Semua Kabupaten / Kota, Semua Kecamatan, Semua Kelurahan                         |                                                                                          |                                      |        |       |                       |                       |
| Keluaran Sub Kegiatan : Jumlah Paket Peralatan Rumah Tangga yang Disediakan               |                                                                                          |                                      |        |       |                       |                       |
| Waktu Pelaksanaan : Mulai Januari Sampai Desember                                         |                                                                                          |                                      |        |       |                       |                       |
| Keterangan :                                                                              |                                                                                          |                                      |        |       |                       |                       |
| Kode Rekening                                                                             | Uraian                                                                                   | Rincian Perhitungan                  |        |       |                       | Jumlah<br>(Rp)        |
|                                                                                           |                                                                                          | Koefisien / Volume                   | Satuan | Harga | PPN                   |                       |
| <b>5</b>                                                                                  | <b>BELANJA DAERAH</b>                                                                    |                                      |        |       |                       | <b>Rp3.155.700,00</b> |
| <b>5.1</b>                                                                                | <b>BELANJA OPERASI</b>                                                                   |                                      |        |       |                       | <b>Rp1.070.100,00</b> |
| <b>5.1.02</b>                                                                             | <b>Belanja Barang dan Jasa</b>                                                           |                                      |        |       |                       | <b>Rp1.070.100,00</b> |
| <b>5.1.02.01</b>                                                                          | <b>Belanja Barang</b>                                                                    |                                      |        |       |                       | <b>Rp1.070.100,00</b> |
| <b>5.1.02.01.001</b>                                                                      | <b>Belanja Barang Pakai Habis</b>                                                        |                                      |        |       |                       | <b>Rp1.070.100,00</b> |
| <b>5.1.02.01.001.00036</b>                                                                | <b>Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya</b> |                                      |        |       |                       | <b>Rp1.070.100,00</b> |
|                                                                                           | <b>[ # ]</b><br><b>Sumber Dana: PENDAPATAN ASLI DAERAH (PAD)</b>                         |                                      |        |       |                       | <b>Rp1.070.100,00</b> |
|                                                                                           | <b>[ - ]</b>                                                                             |                                      |        |       |                       | <b>Rp1.070.100,00</b> |

| Kode Rekening                       | Uraian                                                                               | Rincian Perhitungan |        |              |     | Jumlah<br>(Rp)        |
|-------------------------------------|--------------------------------------------------------------------------------------|---------------------|--------|--------------|-----|-----------------------|
|                                     |                                                                                      | Koefisien / Volume  | Satuan | Harga        | PPN |                       |
|                                     | Alat/Bahan untuk Kegiatan Kantor Lainnya<br>Spesifikasi: Bendera Merah Putih Premium | 3 Lembar            | Lembar | Rp306.300,00 | 0%  | <b>Rp918.900,00</b>   |
|                                     | Alat/Bahan untuk Kegiatan Kantor Lainnya<br>Spesifikasi: Mata Pisau Mesin Rumput     | 1 Buah              | Buah   | Rp151.200,00 | 0%  | <b>Rp151.200,00</b>   |
| <b>5.2</b>                          | <b>BELANJA MODAL</b>                                                                 |                     |        |              |     | <b>Rp2.085.600,00</b> |
| <b>5.2.02</b>                       | <b>Belanja Modal Peralatan dan Mesin</b>                                             |                     |        |              |     | <b>Rp2.085.600,00</b> |
| <b>5.2.02.05</b>                    | <b>Belanja Modal Alat Kantor dan Rumah Tangga</b>                                    |                     |        |              |     | <b>Rp2.085.600,00</b> |
| <b>5.2.02.05.001</b>                | <b>Belanja Modal Alat Kantor</b>                                                     |                     |        |              |     | <b>Rp2.085.600,00</b> |
| <b>5.2.02.05.001.00005</b>          | <b>Belanja Modal Alat Kantor Lainnya</b>                                             |                     |        |              |     | <b>Rp2.085.600,00</b> |
|                                     | [ # ]<br>Sumber Dana: PENDAPATAN ASLI DAERAH (PAD)                                   |                     |        |              |     | <b>Rp2.085.600,00</b> |
|                                     | [ - ]                                                                                |                     |        |              |     | <b>Rp2.085.600,00</b> |
|                                     | Alat Kantor Lainnya<br>Spesifikasi: Tiang Umbul-Umbul Dan Kelengkapannya             | 3 Unit              | Unit   | Rp695.200,00 | 0%  | <b>Rp2.085.600,00</b> |
| <b>Jumlah Anggaran Sub Kegiatan</b> |                                                                                      |                     |        |              |     | <b>Rp3.155.700,00</b> |

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| Rencana Realisasi Belanja per Bulan*)<br>(Rp) |  | <div>Bangka Belitung,tanggal 07 Januari 2026</div> <div>Plt. KEPALA DINAS SOSIAL DAN PEMBERDAYAAN MASYARAKAT DESA</div> <div><div><div><div><div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div><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| Tim Anggaran Pemerintah Daerah |                                  |                    |                                                                                                                |              |
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| No.                            | Nama                             | NIP                | Jabatan                                                                                                        | Tanda Tangan |
| 8.                             | ALI THARIQ BATAVIAN, S.E., M.A.P | 198309232008041001 | Kepala Biro Umum Sekretariat Daerah Provinsi Kepulauan Bangka Belitung                                         |              |
| 9.                             | OYON RIO RICARDO, S.E            | 198002052006041003 | Sekretaris Badan Perencanaan Pembangunan dan Penelitian Pengembangan Daerah Provinsi Kepulauan Bangka Belitung |              |
| 10.                            | NOVIAN DEWI, S.E., M.Si          | 197811102006042007 | Sekretaris Badan Keuangan Daerah Provinsi Kepulauan Bangka Belitung                                            |              |
| 11.                            | MIMI FEMIYANTI, S.E., M.M        | 197602032008042001 | Kepala Bidang Perbendaharaan Badan Keuangan Daerah Provinsi Kepulauan Bangka Belitung                          |              |
| 12.                            | RUDI, S.E., M.Si                 | 197211052002121003 | Kepala Bidang Pengelolaan Pendapatan Asli Daerah Badan Keuangan Daerah Provinsi Kepulauan Bangka Belitung      |              |